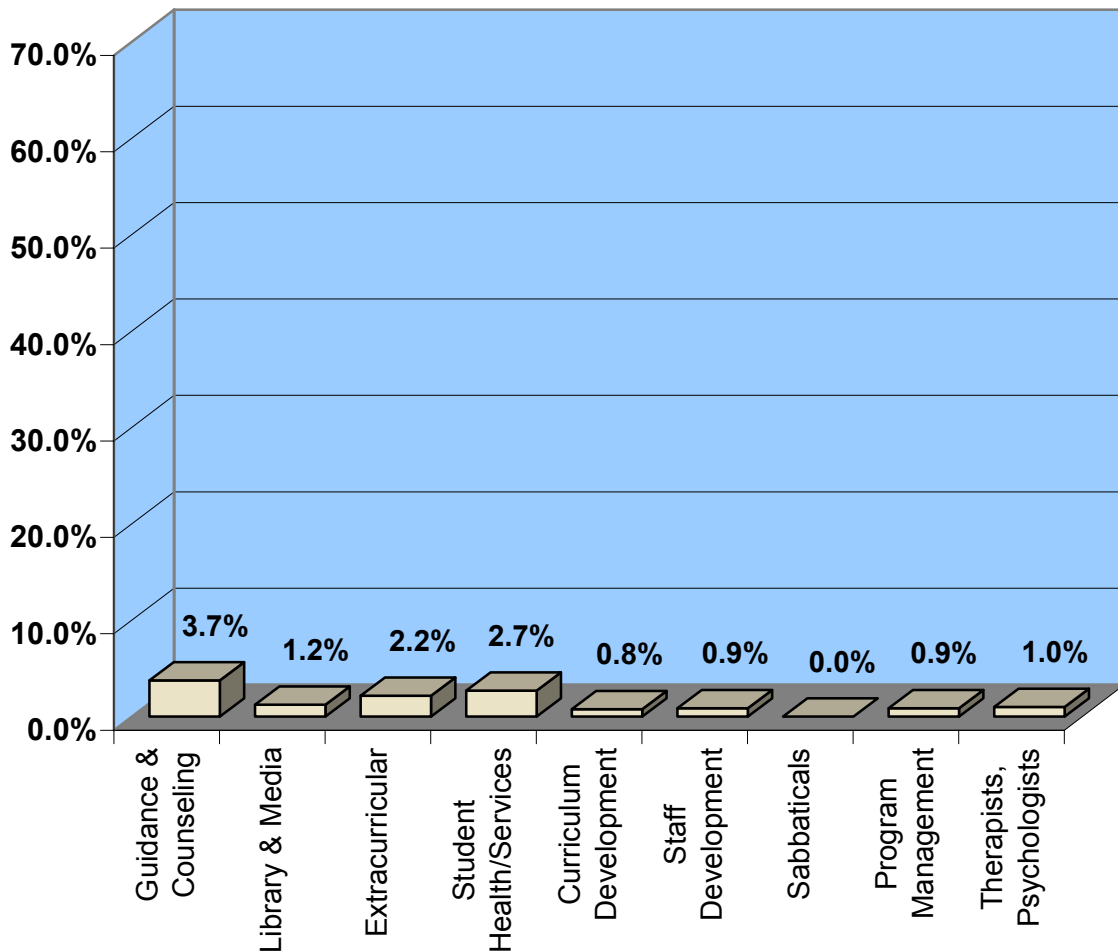


Tiverton School Department

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,175	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$808,147	\$372	3.7%
Library & Media	\$267,768	\$123	1.2%
Extracurricular	\$467,290	\$215	2.2%
Student Health & Services	\$578,812	\$266	2.7%
Curriculum Development	\$164,551	\$76	0.8%
Staff Development & Support	\$184,843	\$85	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$184,835	\$85	0.9%
Therapists, Psychologists, et al	\$216,089	\$99	1.0%
Instructional Support Expenditures	\$2,872,334	\$1,321	13.3%
Total District Expenditures	\$21,653,450	\$9,956	100.0%